

# Legislative Technology

**STARS Number & Budget Unit:** 102 LBEA

**Bill Number & Chapter:** S1471 (Ch.68), S1482 (Ch.316)

**PROGRAM DESCRIPTION:** Provide funding on an ongoing basis dedicated to maintaining computer systems and other technologies for the Legislature.

<b>DIVISION SUMMARY:</b>	<b>FY 2001 Total Appr</b>	<b>FY 2001 Actual</b>	<b>FY 2002 Total Appr</b>	<b>FY 2003 Request</b>	<b>FY 2003 Gov Rec</b>	<b>FY 2003 Approp</b>
<b>BY FUND SOURCE</b>						
General	225,000	222,200	201,000	209,400	153,200	153,200
Percent Change:		(1.2%)	(9.5%)	4.2%	(23.8%)	(23.8%)
<b>BY EXPENDITURE CLASSIFICATION</b>						
Operating Expenditures	0	165,200	0	159,400	103,200	0
Capital Outlay	0	57,000	0	50,000	50,000	0
Lump Sum	225,000	0	201,000	0	0	153,200
Total:	225,000	222,200	201,000	209,400	153,200	153,200

<b>DECISION UNIT SUMMARY:</b>	<b>FTP</b>	<b>General</b>	<b>Dedicated</b>	<b>Federal</b>	<b>Total</b>
<b>FY 2002 Original Appropriation</b>	<b>0.00</b>	<b>209,400</b>	<b>0</b>	<b>0</b>	<b>209,400</b>
Budget Reduction (Neg. Supp.)	0.00	(8,400)	0	0	(8,400)
<b>FY 2002 Total Appropriation</b>	<b>0.00</b>	<b>201,000</b>	<b>0</b>	<b>0</b>	<b>201,000</b>
Expenditure Adjustments	0.00	0	0	0	0
<b>FY 2002 Estimated Expenditures</b>	<b>0.00</b>	<b>201,000</b>	<b>0</b>	<b>0</b>	<b>201,000</b>
Restore Budget Reduction (Neg. Supp.)	0.00	8,400	0	0	8,400
Permanent Base Reduction	0.00	(56,200)	0	0	(56,200)
<b>FY 2003 Base</b>	<b>0.00</b>	<b>153,200</b>	<b>0</b>	<b>0</b>	<b>153,200</b>
Lump-Sum or Other Adjustments	0.00	0	0	0	0
<b>FY 2003 Total Appropriation</b>	<b>0.00</b>	<b>153,200</b>	<b>0</b>	<b>0</b>	<b>153,200</b>
Change From FY 2002 Original Approp.	0.00	(56,200)	0	0	(56,200)
% Change From FY 2002 Original Approp.		(26.8%)			(26.8%)

**BUDGET REDUCTION (NEG. SUPP.):** S1471 reduced the fiscal year 2002 General Fund appropriation by 4.1% for this program and by 4% for the Legislative Branch.

**APPROPRIATION HIGHLIGHTS:** The appropriation in S1482 reduced the fiscal year 2003 General Fund base by 27% for this program. No inflationary increases were funded.

<b>FY 2003 APPROPRIATION:</b>	<b>FTP</b>	<b>Pers. Cost</b>	<b>Oper Exp</b>	<b>Cap Out</b>	<b>T/B Pymnts</b>	<b>Lump Sum</b>	<b>Total</b>
G 0001-00 General	0.00	0	0	0	0	153,200	153,200